

## PROJECTS AND GOALS MEETING

9.28.2010

Money available for Projects and Goals: \$7,380.00 (carried over from last year)  
\$7,000.00 (budgeted for this school year)  
TOTAL: \$14,380.00

### How do we want to spend money?

Short term = 70% (\$9,800.00)

Long term = 30% (\$4,200.00)

Anything that the PTA makes above the budgeted amount on fundraisers will go to Projects and Goals. This money will be added during this school year. The Projects and Goals committee will have a rolling list of both short term and long term items to be approved.

### Current Items for Review

1. Laminator – This item did not qualify because the laminator is now working.
2. Staci Grimm requests for 2 Flip camcorders – It was decided this item would be better off “checked out” for use by all teachers rather than a single classroom.
3. Calabrese request for microscopes for 1<sup>st</sup> grade classrooms – These items would also be best in a “check out” capacity for use by all grade levels and all classrooms. 8 microscopes would be sufficient for a grade level to use at one time.

Dr. Mitchell feels that both items 2 and 3 would be best utilized if checked out in a central location. She will work out this system on campus, as there is currently no system in place. It would be best managed by Anna (bookkeeper).

Geeta will go back to the team leaders to see if the microscope requested would be compatible for all grade levels to utilize and if there would be an interest for all grade levels to have access to microscopes in their classrooms.

4. Bluebonnet Books request by Stacey Underwood – Her requests is for 2 sets of 20 books for each set. The committee agreed to temporarily approve this item; however, the books do not need to be purchased until March.
4. Maps for all classrooms – This item was not submitted until today. The total cost is \$23,000. This item needs to be discussed with the teachers to see if they would prefer real maps or innovation stations. We need to research

exactly how maps are used in the classroom. Geeta will also discuss this item with the team leaders to get their feedback.

Strategic Plan – Casie Wenmohs

Casie discussed the top 4 priorities of the Strategic Plan committee. (See website for list.) Project and Goal items need to be tied to the Strategic Plan goals, which is also in line with the campus improvement plan.

Notes submitted by,

Robin Levatino